

## 2013

## 1.1

~~1.2.8~~

			601118
	0898-31669317		
	0898-31661486		

## 2.1

			(%)
	11,324,053,660.87	11,123,515,763.42	1.80
	9,076,340,513.95	9,072,973,338.07	0.04
			(%)
	751,315,751.83	144,419,749.13	420.23
	5,389,117,549.17	3,936,400,614.76	36.90
	140,009,201.93	142,538,337.35	-1.77
	-94,027,532.09	132,707,727.72	-170.85
%	1.52	1.56	0.04
	0.04	0.04	0.00
	0.04	0.04	0.00



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	60,220,280.77	43,466,572.29	38.54
	239,752,715.00	207,098,249.99	15.77
	12,927,350.16	7,391,390.01	74.90
	751,315,751.83	144,419,749.13	420.23
	-191,776,487.59	-232,380,074.34	17.47
	-76,546,720.13	-294,767,882.66	74.03
	2,846,533.61	682,482.17	317
	97,451,065.41	24,365,258.51	299.96
	23,826,050.00	-10,493,950.00	327.05
	169,935,858.51	-10,372,283.58	1,738.36
	59,003,103.24	36,121,043.95	63.35
	9,229,897.52	3,393,140.12	172.02
	-10,677,259.56	12,724,840.90	-183.91

**2**

a.

				(%)	(%)	%
	5,291,648,383.62	5,016,271,864.83	5.20	36.73	45.70	5.84
				(%)	(%)	%
	5,158,559,572.10	4,930,062,259.73	4.43	36.09	45.16	5.98
	133,088,811.52	86,209,605.10	35.22	67.15	84.50	6.09